

Temporary Assistance for Needy Families Fund

	Actual FY 2016	Estimated Net FY 2017	Gov Rec FY 2018	Legislative Action FY 2018
Revenues				
Beginning Balance	\$ 19,477,624	\$ 26,689,298	\$ 1,335,273	\$ 1,335,273
TANF Payment	131,028,542	130,992,100	130,992,100	130,992,100
Total Revenues	<u>\$ 150,506,166</u>	<u>\$ 157,681,398</u>	<u>\$ 132,327,373</u>	<u>\$ 132,327,373</u>
Appropriations				
Family Investment Program				
Family Investment Program	\$ 4,056,848	\$ 15,112,462	\$ 5,112,462	\$ 5,112,462
FaDSS	2,885,740	2,898,980	2,898,980	2,898,980
JOBS Program	7,542,817	5,575,693	5,575,693	5,575,693
Training and Technology	247,247	1,037,186	1,037,186	1,037,186
Child Abuse Prevention	125,000	125,000	125,000	125,000
Pregnancy Prevention	1,879,400	1,930,067	1,930,067	1,930,067
Child Care Assistance	35,047,110	49,866,826	47,866,826	47,866,826
Child and Family Services	36,978,482	37,256,581	32,380,654	32,380,654
General Administration	3,744,000	3,744,000	3,744,000	3,744,000
Field Operations	31,296,232	38,774,330	31,296,232	31,296,232
Expanded Categorical Eligibility for SNAP	13,992	25,000	25,000	25,000
Total Appropriations	<u>\$ 123,816,868</u>	<u>\$ 156,346,125</u>	<u>\$ 131,992,100</u>	<u>\$ 131,992,100</u>
Reversions	0	0	0	0
Ending Balance	<u>\$ 26,689,298</u>	<u>\$ 1,335,273</u>	<u>\$ 335,273</u>	<u>\$ 335,273</u>

Notes:

TANF - Temporary Assistance for Needy Families
FaDSS - Family Development and Self-Sufficiency Program
MH/DD - Mental Health and Developmental Disabilities
FIP - Family Investment Program